Department of Health and Human Services Division of Mental Health and Developmental Services Substance Abuse Prevention and Treatment Agency (SAPTA)¹ Strategic Prevention Framework Budget Enhancement Narrative

January 2007

Substance Abuse Prevention and Treatment Agency is requesting a budget enhancement for SFY 2008 and SFY 2009 to replace the federal substance abuse prevention State Incentive Grant (SIG) funds which end in June 2007. The enhancement, Federal Replacement E412, is in the amount of \$2,300,000 for SFY 2008 and \$3,000,000 for SFY 2009.

The SIG currently provides statewide funding for 51 community prevention programs that serve 12-25 year-olds and their families through evidence-based and model prevention programming. The SIG also provides infrastructure funding for thirteen substance abuse prevention coalitions that collectively serve all seventeen counties in the state. This funding has allowed the coalitions to increase their infrastructure and capacity, assess local needs, and choose the programs that best address those needs. The coalitions contract with sub-recipients to implement the chosen programs. Through the programs, which include both direct service programs and environmental strategies, approximately 8,100 individuals have been served in SFY 2006, 5,600 of these directly.

SIG direct service model programming includes parenting programs, programs for high risk youth, and programs implemented in agencies such as Boys and Girls Clubs and local schools. Currently, 85% of the funding from the SIG goes directly to communities for broad-based prevention programs that serve the target population (12-25 year olds). Other funding from the federal government, specifically the Strategic Prevention Framework State Incentive Grant (SPF SIG), does not target the same population nor provide funding for direct service evidence-based practices. Although this new grant will start when the SIG ends, it will not fund direct services for children, youth, and families throughout Nevada that are in need of prevention services.

The following is a list of the Nevada SIG Coalitions, their prevention program providers, their prevention programs, and the sites at which the prevention programs occur, the number of and dates of implementation, and the number of sessions per implementation. <u>This is for SIG Implementation Year 03 (7/1/06-6/29/07) only.</u>

CLARK COUNTY:

Bringing Everyone's Strength Together (BEST) Las Vegas

Southern Nevada Area Health Education Center (SNAHEC)

• Parenting Wisely (English and Spanish):

¹ The Division of Mental Health and Developmental Services (MHDS), Substance Abuse Prevention and Treatment Agency (SAPTA), was previously known as the Health Division, Bureau of Alcohol and Drug Abuse (BADA).

Locations:

- ♣ Monoco Middle School
- **♣** Sunrise Library
- **♣** Orr Middle School
- **♣** East Las Vegas Family Services
- **♣** Cambridge Community Center
- Fremont Middle School
- ♣ Ruth Fyfe School
- **♣** Rafael Rivera Community Center
- ♣ Truancy Diversion Project
- Parenting Wisely
 - Lutheran Social Services

Clark County Department of Family Services

- Parenting Project
 - **♣** Cimarron Rose Community Center
 - **♣** Cambridge Community Center

Clark County Department of Family Services

- Parenting Project
 - Rose Community Center
 - **♣** Cambridge Community Center
 - **♣** Community Site

YMCA

- Positive Action
 - ♣ Casa Rosa
 - Peterson Behavioral School
 - **♣** Western High School
 - ♣ Heinrich YMCA
 - Heinrich Summer Camp
 - ♣ Adults: Heinrich YMCA

WestCare Nevada

- Positive Action
 - Duncan
 - **♣** Duncan Girls Groups
 - ♣ Overton/Logandale
 - Laughlin

Z-Squared

- Creating Lasting Family Connections (CLFC)
 - ♣ Jean Correctional Camp
 - ♣ Southern Nevada Women's Correctional Facility

♣ State Regional Correctional Facility

Goshen Community Coalition Las Vegas

Committed 100 Men

- Positive Action
 - ♣ Andre Agassi Academy

Virgin Valley Family Resources

- Proud To Be Me (Positive Action)
 - ♣ Virgin Valley Family Services

HERO Leadership Camp

- HERO Leadership Camp
 - Lee Canyon Camp

Goshen Community Development Coalition

- FACE Truth and Clarity
 - Jewish Family Services
 - ♣ Volunteer Center of Southern Nevada
 - ♣ WestCare Nevada

University of Nevada – Las Vegas

- Challenging College Alcohol Abuse
 - **↓** UNLV Campus

Nevada Partners Inc.

- Leadership and Resiliency
 - Nevada Partners Inc.
 - ♣ Lied Museum
 - **♣** Cambridge Community Center

CARSON CITY:

Community Council on Youth (CCOY) Carson City

Boys and Girls Clubs - Western Nevada

- Life Skills
 - Boys and Girls Club

Ron Wood Family Resource Center

- Staying Connected to Your Teen (Parents Who Care)
 - **♣** Ron Wood Family Resource Center

Nevada Hispanic Services

- All Stars
 - Carson Middle School
 - Lagle Valley Middle School

CCOY

- Community Trials Intervention to Reduce High Risk Drinking
 - **♣** Various locations-environmental strategy

CHURCHILL COUNTY:

Churchill Community Coalition Fallon

Churchill County Juvenile Probation

- Leadership and Resiliency
 - **♣** Churchill County Juvenile Probation

New Frontier

- Creating Lasting Family Connections
 - ♣ New Frontier (English and Spanish)
 - Fallon Paiute Shoshone

LANDER, HUMBOLDT, and PERSHING COUNTIES:

Frontier Community Coalition Winnemucca

Frontier Community Coalition

- Fork in the Road (FACE Truth and Clarity)
 - **♣** Winnemucca Junior High School
 - **♣** Battle Mountain High School
 - ♣ Humboldt County Sheriff and Police Department
 - **↓** Lander County Sheriff and Police Department
 - Pershing County Sheriff and Police Department
 - ♣ Humboldt County Beverage Service Training
 - ♣ Pershing County Beverage Service Training
 - **↓** Lander County Beverage Service Training

Pershing County School System

- Student Success Program
 - ♣ Pershing County High School
 - ♣ Pershing County Community Center
 - ♣ Pershing County Learning Center

- ♣ Pershing County Middle School
- ♣ Various Pershing County Locations

6th Judicial District & Battle Mountain Family Resource Center

- Parenting Wisely
 - ♣ Winnemucca Mental Health
 - **♣** Battle Mountain Family Resource Center

St. John Bosco Church

- Parents Who Care
 - ♣ St. John Bosco Church (English and Spanish)

LYON, MINERAL, and STOREY COUNTIES:

Healthy Communities Coalition (HCC) Dayton

Boys and Girls Club – Mason Valley

- Passport to Manhood
 - Mason Valley Boys & Girls Club
 - **♣** Schurz-Walker River Reservation
 - Smith Valley Middle School
- Positive Action
 - ♣ Silver Stage Middle School
 - Dayton Intermediate School

ComPass

- Positive Action
 - Fernley Intermediate School

WASHOE COUNTY:

Join Together of Northern Nevada (JTNN) Reno

Washoe County School District

- Too Good For Drugs
 - - North Valleys High School
 - Hug High School
 - o Reno High School
 - o Sparks High School
 - Sparks Middle School
 - o O'Brien Middle School
 - o Billinghurst Middle School

Swope Middle School

Washoe County School District Family Resource Center

- Parenting Wisely

 - ♣ Various Family Resource Centers

Quest Counseling and Consulting, Inc.

- Positive Action
 - Quest Site Washoe County Schools
 - Sparks Middle School

Nevada Hispanic Services

- All Stars, Senior
 - **♣** Galena High School

ACCEPT

- Parenting Wisely
 - ♣ Greater Light Christian Center
 - Local Community Center
 - ♣ ACCEPT- Reno, NV

NYE and ESMERALDA COUNTIES:

Nye Communities Coalition Pahrump

No to Abuse

- Parents Who Care/Staying Connected with Your Teen
 - Pahrump
 - **♣** Tonopah

WestCare NV

- Positive Action
 - Beatty Middle School
 - Beatty High School

Nye County School District

- Project Towards no Drug Abuse
 - ♣ 9th Grade Academy/Pahrump

Esmeralda County School District

- Positive Action
 - ♣ Emerald County School District Activity Bus High School
 - ♣ Emerald County School District Activity Bus Middle School

Even Start Family Literacy

- Parents Who Care
 - Liven Start Pahrump
 - **♣** Even Start Armargosa
 - **Even Start Beatty**

Even Start Family Literacy

- Creating Lasting Family Connections
 - **Liven Start Pahrump**

ELKO COUNTY:

Partners Allied for Community Excellence (PACE) Elko

Boys and Girls Club - Elko

- Smart Moves (comprised of Smart Moves and Smart Leaders)
 - ♣ Boys and Girls Club of Elko/Southside Elementary
- Smart Parents
 - ♣ Boys and Girls Club of Elko/Southside Elementary

Family Resource Centers - Elko

- Children in the Middle
 - Family Resource Center in Elko

Wells Family Resource Center

- Leadership & Resiliency
 - ♣ Wells Family Resource Center

PACE

- Community Trials Intervention to Reduce High Risk Drinking
 - ♣ Various locations in Elko County-environmental strategy

Elko Band Alcohol & Drug Prevention Program

- Project Venture
 - **♣** Elko Band Wellness Center

DOUGLAS COUNTY:

Partnership for Community Resources (PCR) Minden

PCR

- Community Trials to Prevent High Risk Drinking
 - **↓** Various locations:
 - o PauWaLu Middle School
 - o Carson Valley Middle School
 - o Douglas High School
 - o Carson Valley Community Center
 - Lake Tahoe Community in Nevada-location varies due to availability

Washoe Tribe of Nevada & California

- Annual Waho Youth Retreat (was known as Red Road to Healing)
 - Clear Creek

Nevada Hispanic Services Carson City

- All Stars
 - **♣** Carson Valley Middle School
 - ♣ Pau Wa Lu Middle School

Family Support Council of Douglas County

- Parenting Wisely
 - Family Support Council
 - ♣ Douglas County Social Services
 - Churches
 - ♣ Douglas County Schools
 - Douglas County Courthouse
 - Individual homes

NEW COALITIONS

These new coalitions are slated to begin program implementation in state fiscal year 2008. The Statewide Native American Coalition (SNAC) serves all seventeen counties in Nevada. The Luz Coalition serves the Southern Nevada Latino population. The Eastern Nevada Coalition serves White Pine, Eureka, and Lincoln Counties.

The following provides information on the level of evidence of those programs currently being implemented under the SIG:

- Of the evidence-based programs implemented by the coalition sub-recipients:
 - o **94.1%** are model
 - o 2.0% are promising

- o 3.9% are unproven
- Of the CSAP strategies that are implemented by the coalition sub-recipients:
 - o **62.1%** fell under Prevention Education
 - o 18.2% fell under Community Based/Environmental
 - o 13.6% fell under Information Dissemination
 - o 6.1% fell under Alternative Activities
- Of the programs that were implemented by the coalition sub-recipients:
 - o 50.0% are for Youth/Adolescents
 - o 31.7% are for Adults/Parents
 - o 16.7% are for the Public

What will be lost when SIG funding comes to an end?

In order for substance abuse prevention to be effective, it must employ multiple strategies across multiple sectors. Since Nevada received the SIG funds, SAPTA has worked to leverage that money at the local level by funding a wide array of evidence-based programs and strategies that were focused on reducing youth and young adult use and abuse.

Currently the SIG funds 51 evidence-based programs and environmental strategies at the community level. The funding for all of these programs will end when the SIG ends on July 1, 2007. In a number of counties, particularly rural and frontier counties such as Pershing, Humboldt, White Pine, Lincoln, Eureka, and Lander, the SIG has been the sole source of prevention services funding.

While the final evaluation report on this project will not be completed until August 2007, there are preliminary indicators of success. The indicators below show declines in many of the focus areas of the SIG. If Nevada is to sustain the outcomes that are beginning to be shown in the current data for Nevada, the state must sustain the level of effort that is supporting them and the programs and strategies currently being implemented through the SIG are instrumental in that sustainability. Below is a list of outcomes that relate to the overall goals of the current SIG funding and have been addressed by communities during the implementation of the project:

Outcome: Abstinence from Drug/Alcohol Abuse

Prevention Measure: The percentage of Nevada youth reporting first use of alcohol before age 13 decreased by 7% from 1999 to 2005 (1999-2005 Youth Risk Behavior Survey, YRBS).

Prevention Measure: The percentage of Nevada youth reporting alcohol within the last 30 days decreased by 12% from 1999 to 2005 (1999-2005 YRBS).

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Prevention Measure: The percentage of Nevada youth who have used methamphetamines one or more times during their lifetime decreased by 4.5% from 1999 to 2005 (1999-2005 YRBS).

Prevention Measure: The percentage of Nevada youth reporting first use of marijuana before the age of 13 decreased by 3.5% from 1999 to 2005 (1999-2005 YRBS).

Prevention Measure: The percentage of Nevada youth reporting marijuana use one or more times during their lifetime decreased by 10.2% from 1999 to 2005 (1999-2005 YRBS).

Outcome: Increased/Retained Employment or Return to/Stay in School

Prevention Measure: The percentage of high school dropouts in Nevada decreased from 6.3% to 5.7% between school year 2001-2002 and school year 2004-2005 (Nevada Department of Education. State Accountability Comprehensive Report and Nevada Report Card, 2000-2005).

Outcome: Decreased Criminal Justice Involvement

Prevention Measure: The rate of drug related juvenile referrals have decreased by 1.1 referrals per 100,000 juvenile population from 2001 to 2004 (Nevada Division of Child and Family Services. Nevada Juvenile Justice Data Collection 2001-2004).

How the enhancement money will be used?

The enhancement funding of \$2,300,000 for SFY 2008 and \$3,000,000 for SFY 2009 will be used to replace the services and activities that will be lost when SIG funding ends. The funds will be allocated to the thirteen coalitions and their subrecipients to implement evidence-based programs and strategies as indicated by identified need in their communities.

The SFY 2008 enhancement amount of \$2,300,000 is less than the full SIG annual amount of \$3,000,000 because the funding period will not cover the entire year. If the enhancement is approved, funding will commence a few months after the start of the new fiscal year.